

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agrarian Reform	21,433,394	(2,361,341)	19,072,053	5,341,557	11,330,821	2,397,318	19,069,696	5,299,520	6,863,119	1,269,528	13,432,167	42,037	4,467,702	1,127,790	5,637,529	70.44%
Current Year Budget	21,433,394	(7,094,582)	14,338,812	5,341,557	8,112,195	882,703	14,336,455	5,299,520	5,757,496	169,857	11,226,873	42,037	2,354,699	712,846	3,109,582	
Agency Specific Budget	21,038,824	(7,597,072)	13,441,752	4,444,497	8,112,195	882,703	13,439,395	4,440,507	5,757,496	169,857	10,367,860	3,990	2,354,699	712,846	3,071,535	
Special Purpose Funds		502,490	502,490	502,490			502,490	506,480			506,480	(3,990)	-	-	(3,990)	
Automatic Appropriation	394,570	-	394,570	394,570			394,570	352,533			352,533	42,037	-	-	42,037	
Continuing Appropriation	-	4,733,241	4,733,241	-	3,218,626	1,514,615	4,733,241	-	1,105,623	1,099,671	2,205,294	-	2,113,003	414,944	2,527,947	
Unobligated Allotment as of 12/31/12		4,733,241	4,733,241		3,218,626	1,514,615	4,733,241		1,105,623	1,099,671	2,205,294	-	2,113,003	414,944	2,527,947	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	